

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 350 will meet on the 9th day of September 2024 at 7:01 PM at 406 N. Monroe, St. John, KS 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,288,016	20.000	3,402,824	20.000	3,660,805	750,112	20.000
Supplemental General (LOB)	08	1,044,779	19.831	1,089,427	18.317	1,200,000	963,499	22.121
SPECIAL REVENUE								
Federal Funds	07	142,984		636,567		83,239		
Preschool-Aged At-Risk	11	35,711		31,470		48,475		
At-Risk Education Fund	13	411,439		447,157		529,420		
Bilingual Education	14	48,699		40,628		58,674		
Capital Outlay	16	542,161	8.000	423,377	8.000	613,000	348,444	8.000
Driver Training	18	10,805		13,348		17,302		
Food Service	24	205,635		204,487		263,334		
Professional Development	26	16,291		26,389		32,245		
Parent Education Program	28	35,250		29,151		40,000		
Special Education	30	672,311		727,755		896,290		
Career and Postsecondary Education	34	93,961		96,082		105,000		
Gifts and Grants	35	82,262		55,744		16,079		
KPERS Special Retirement Contribution	51	366,798		345,956		415,147		
Textbook & Student Material Revolving	55	40,870		8,210				
Activity Fund	56	108,584		140,000				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
TOTAL USD EXPENDITURES	100	7,146,556	47.831	7,718,572	46.317	7,979,010	2,062,055	50.121
Less: Transfers	105	1,109,926		1,387,383		1,607,710		
NET USD EXPENDITURES	110	6,036,630		6,331,189		6,371,300		
TOTAL USD TAXES LEVIED	115	2,054,713		2,137,608		2,062,055		
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OTHER								
Recreation Commission	84	131,000	3.000	147,000	3.000	131,000	130,667	3.000
Rec Comm Emp Benefits & Spec Liab	86	32,000	0.760	24,000	0.447	31,000	33,086	0.760
TOTAL OTHER	120	163,000	3.760	171,000	3.447	162,000	163,753	3.760
TOTAL TAXES LEVIED	125	\$2,219,793		\$2,299,900		\$2,225,808		
Assessed Valuation - General Fund	128	\$40,645,171		\$44,011,991		\$37,505,614		
Assessed Valuation - All Other Funds	130	\$44,305,467		\$47,917,982		\$43,555,508		
Assessed Valuation - Capital Outlay	129	\$43,635,170		\$47,693,797		\$43,555,508		
Outstanding Indebtedness, July 1								
		2022		2023		2024		
Lease Purchase Principal	153	215,940		109,827		0		
TOTAL USD DEBT	155	215,940		109,827		0		
<i>*Tax Rates are expressed in Mills</i>								
Board President					Clerk of the Board			

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

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Revenue Neutral Tax Rate

	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$863,425	20.000	23.470	\$750,112	20.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$875,873	18.317		\$963,499	22.121
Capital Outlay	\$381,495	8.000		\$348,444	8.000
Sub Total - All Other Funds	\$1,257,368	26.317	28.950	\$1,311,943	30.121

Board President

Clerk of the Board